

South Kingstown School District

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 50,830,530
Total District Enrollment*:	4,075
Total District Per Pupil:	\$ 12,474
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,867,519
In-District Enrollment:	3,900
In-District Per Pupil:	\$ 12,274
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,607,292
In-District Enrollment:	3,900
Adj. District Per Pupil:	\$ 11,951
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 50,830,530	\$ 18,958,293	\$ 12,140,382	\$ 13,397,451	\$ 0	\$ 0	\$ 6,334,403
% of Total Expenditures:	100.00%	37.30%	23.88%	26.36%	0.00%	0.00%	12.46%
Enrollment:	4075	1,555	1,027	1,318	0	0	175
% of Total Enrollment:	100.00%	38.16%	25.20%	32.34%			4.29%
Instruction							
Expenditures:	\$ 27,977,550	11,762,913	7,744,978	8,469,660	0	0	0
% of Total Expenditures:	55.04%	23.14%	15.24%	16.66%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,970,084	3,293,138	1,920,785	2,581,012	0	0	175,149
% of Total Expenditures:	15.68%	6.48%	3.78%	5.08%	0.00%	0.00%	0.34%
Operations							
Expenditures:	\$ 7,519,318	2,747,343	1,680,562	1,634,193	0	0	1,457,221
% of Total Expenditures:	14.79%	5.40%	3.31%	3.21%	0.00%	0.00%	2.87%
Other Commitments							
Expenditures:	\$ 4,223,238	0	0	0	0	0	4,223,238
% of Total Expenditures:	8.31%	0.00%	0.00%	0.00%	0.00%	0.00%	8.31%
Leadership							
Expenditures:	\$ 3,140,339	1,154,900	794,058	712,587	0	0	478,794
% of Total Expenditures:	6.18%	2.27%	1.56%	1.40%	0.00%	0.00%	0.94%